

**For Non-Profit Organizations Receiving Appropriations from Government of Guam
Pursuant to P.L. 29-113 (GUAM ANIMALS IN NEED, INC. - Animal Shelter)**

FY2009 Final Appropriation/Expenditure Report

(As of September 30, 2009)

DEPARTMENT OF AGRICULTURE

Fund	Appropriation	Reserved	Balance	Categories	Expenditures	Available Balance
General Fund	\$100,000	\$5,000	\$95,000	Salaries	54,249.29	0
				Benefits	14,178.02	0
				Contractual	6,603.87	0
				Supplies	7,094.76	0
				Equipment	33.48	0
				Miscellaneous	790.58	0
				Capital	0.00	0
				Fund Total:	82,950.00	\$12,050