

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT
AGENCY: DEPARTMENT OF AGRICULTURE/ DEPARTMENT
PROGRAM:
FUND: 100% GENERAL FUND

Input by Department													Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prog. %	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL		
									Date	Amt.		Retirement (J *25.20%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)						
Acct No.: 5100A091600GA001 Director's Office																						
1	800	Director	Paul C.Bassler	L-04		\$60,850	\$0	\$0		\$0	\$60,850	\$15,334	\$404	\$3,773	\$882	\$174	\$2,233	\$0	\$22,801	\$83,651		
2	801	Deputy Director	Joseph D. Torres	L-06		\$0,440	0	0		0	\$0,440	\$12,711	\$404	3,127	731	\$174	\$0	\$0	\$17,147	67,587		
3	803	Administrative Services Officer	Antonia R. Santos	N-11		48,227	0	0	12/17/08	1,407	49,634	\$12,508	\$0	0	720	\$174	\$1,308	\$180	\$14,889	64,523		
4	804	Administrative Assistant	Mary A.S. Salas	J-12		36,865	0	0	10/23/09	0	36,865	\$9,290	\$0	0	535	\$174	\$1,838	\$231	12,068	48,933		
5	828	Secretary I (Typist)	Clarice B. Muna	G-06		24,340	0	0	01/23/09	234	24,574	\$6,193	\$404	0	356	\$174	\$0	\$0	7,127	31,701		
Subtotal:										1,641	222,363	\$56,035	\$1,212	6,900	3,224	\$870	\$5,379	\$411	74,032	296,395		
Acct No.: 5100A091630SE018 Agricultural Development Services																						
6	806	Chief, Agri. Dev.Svcs.	John C. Borja	P-11		57,209	0	0	01/31/10		57,209	\$14,417	\$0	0	830	\$174	\$3,164	\$385	18,969	76,178		
7	811	Agri Mgmt Specialist II	Peter T. Terlaja	L-13		44,105	0	0	2/3/2010		44,105	\$11,114	\$0	0	640	\$174	\$1,308	\$180	13,416	57,521		
8	809	Commodity Inspector II	Joseph S. Mafnas	I-14		36,816	0	0	12/29/09		36,816	\$9,278	\$0	0	534	\$174	\$0	\$0	9,985	46,801		
9	813	Clerk Typist III	Rosemary P. Cruz	F-16		32,517	0	0	08/14/10		32,517	\$8,194	\$0	0	471	\$174	\$0	\$0	8,840	41,357		
10	815	Agri Mgmt Specialist III	Ricardo A. Lizama	M-12		46,082	0	0	03/13/09	847	46,929	\$11,826	\$0	0	680	\$174	\$1,308	\$180	14,169	61,098		
11	869	Agri Mgmt Technician I	Vacant	H-01		0	0	0			0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
12	949	Program Coordinator IV	Edward T. Camacho	N-12		49,915	0	0	09/30/09	146	50,061	\$12,615	\$0	0	726	\$174	\$0	\$0	13,515	63,576		
13	821	Equipment Operator II	Anthony A. Benavente	G-16		34,524	0	0	01/07/09	906	35,430	\$8,928	\$0	0	514	\$174	\$1,838	\$231	11,685	47,115		
14	856	Agricultural Gardener	Vacant	E-01		0	0	0			0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
15	859	Agricultural Gardener	Vacant	E-01		0	0	0			0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
16	911	Agricultural Gardener	John J. Mendiola	E-12		26,763	0	0	05/26/10	0	26,763	\$6,744	\$404	0	388	\$174	\$3,606	\$413	11,729	38,492		
17	830	Livestock Caretaker	Richard Sablan, Jr.	E-16		30,712	0	0	04/27/09	538	31,250	\$9,875	\$0	0	453	\$174	\$0	\$0	8,502	39,752		
18	826	Livestock Caretaker	Juan C. Cruz, Jr.	E-15		29,673	0	0	06/18/09	346	30,019	\$7,565	\$0	0	435	\$174	\$1,308	\$180	9,662	39,681		
19	941	Livestock Caretaker	Carlito E. Hermogino	E-13		27,700	0	0	09/02/10		27,700	\$6,980	\$0	0	402	\$174	\$1,308	\$180	9,044	36,744		
20	912	Agri Mgmt Specialist III	Joseph L.M. Acfalle	M-15		51,092	0	0	04/01/09	805	51,897	\$13,078	\$0	0	753	\$174	\$3,606	\$413	18,024	69,921		
SubTotal:										3,588	470,696	\$118,615	\$404	0	6,825	\$2,088	\$17,446	\$2,162	147,540	618,236		
Acct No.: 5100A091631SE019 Animal Health																						
21	823	Veterinarian	Thomas N. Pool	R-21		96,889	0	0		3,391	100,280	\$25,271	\$404	6,217	1,454	\$174	\$3,164	\$385	37,069	137,349		
22	854	Animal Control Officer I (Avian)	Vacant	E-01		0	0	0		0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
23	1,014	Animal Control Officer II	Vacant	F-01		0	0	0		0	0	\$0	\$0	0	\$174	\$0	\$0	\$0	174	174		
24	1,015	Animal Control Officer II	Donald V. SanAgustin	F-14		30,355	0	0	04/05/10	0	30,355	\$7,649	\$0	0	440	\$174	\$3,751	\$312	12,327	42,682		
25	940	Animal Control Officer I	Matthew J. Navarro	E-03		18,738	0	0	11/22/08	954	19,692	\$4,962	\$404	0	286	\$174	\$1,512	\$156	7,494	27,186		
26	822	Animal Control Officer I	Manuel P. Calvo	E-03		18,738	0	0	12/07/08	868	19,606	\$4,941	\$404	0	284	\$174	\$4,741	\$468	11,012	30,618		
27	825	Animal Control Officer I	Vacant	E-01		0	0	0		0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
28	827	Animal Control Officer I(Avian)	Vacant	E-01		0	0	0		0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
29	1,016	Animal Control Officer I	Vincent D. Salas	E-15		29,673	0	0		29,673	\$7,478	\$0	0	430	\$0	\$1,308	\$0	9,216	38,889			
30	807	Biologist I (Avian Influenza)	Vacant	K-01		0	0	0		0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
SubTotal:										5,213	199,606	\$50,301	\$1,212	6,217	2,894	\$870	\$14,476	\$1,321	\$77,291	276,897		
Acct No.: 5100A091630SE020 Plant Inspection Station																						
31	817	Entomologist	Russell K. Campbell	P-15		65,648	0	0	06/23/10		65,648	\$16,543	\$0	0	952	\$174	\$1,308	\$180	18,217	83,865		
32	936	Commodity Inspector III	Carol I. Ada	J-14		39,491	0	0	11/18/09		39,491	\$9,952	\$0	0	573	\$174	\$1,308	\$180	12,186	51,677		
33	986	Commodity Inspector II	Phillip C. Santos	I-10		32,083	0	0	04/02/10		32,083	\$8,085	\$404	0	465	\$174	\$0	\$0	9,128	41,211		
34	824	Commodity Inspector II	Patrick R. Artero	I-10		32,083	0	0	04/02/10		32,083	\$8,085	\$404	0	465	\$174	\$3,164	\$385	12,677	44,760		
35	853	Commodity Inspector I	Vacant	H-01		0	0	0		0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	10,987	10,987		
36	860	Botanist	Vacant	P-10		0	0	0		0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
37	920	Word Processing System Supvr.	Vacant	I-01		0	0	0		0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
38	977	Clerk Typist III	Joyce R. Guerrero	F-02		18,737	0	0	11/13/08	1,011	19,748	\$4,976	\$404	0	286	\$174	\$0	\$0	5,841	25,589		
SubTotal:										1,011	189,053	\$47,641	\$1,212	2,741	\$870	\$5,780	\$745	58,990	248,043			
Acct No.: 5100A091620SE011 Coordination & Administration																						
39	870	Chief, Aquatic & Wildlife Div.	Celestino F. Agnon	Q-09		29,255	0	0		29,255	\$7,372	\$202	0	424	\$87	\$1,803	\$206	10,094	39,349			
40		Assistant Chief, DAWR	Jay T. Gutierrez	O-09		24,513	0	0		24,513	\$6,177	\$202	0	355	\$87	\$1,803	\$206	8,831	33,344			
41	886	Clerk Typist III	Ester S.M./Morris	F-10		13,226	0	0	06/15/10	0	13,226	\$3,333	\$202	0	192	\$87	\$654	\$0	4,468	17,694		
42	887	Administrative Officer	Alan G. Van Aken	L-11		20,586	0	0	07/28/10	0	20,586	\$5,188	\$0	0	299	\$87	\$0	\$0	5,574	26,160		
43	881	Clerk Typist I	Noreen T.C. Evangelista	D-02		8,415	0	0	01/16/09	371	8,786	\$2,214	\$202	0	127	\$87	\$919	\$115	3,664	12,450		
44	919	Biologist II (Invasive Species)	Vacant	L-01		0	0	0		0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0		
SubTotal:										371	96,366	\$24,284	\$808	0	1,397	\$435	\$5,179	\$527	32,631	128,997		
Acct No.: 5100A091600SE002 Conservation Officers																						
45	832	Conservation Officer I	Roland R. Delfin	IL-14		40,498	0	7,363	12/17/09	0	47,861	\$12,061	\$0	0	694	\$174	\$0	\$0	12,929	60,790		
46	834	Conservation Officer II	Jimmy B. Camacho	JL-15		43,440	0	7,898	10/12/08	1,382	52,720	\$13,285	\$0	0	764	\$174	\$1,308	\$0	15,532	68,252		
47	833	Conservation Officer III	Michael A. Reyes	LL-11		45,289	0	8,234	10/01/09		53,523	\$13,488	\$0	0	776	\$174	\$3,164	\$385	17,987	71,510		
48	899	Conservation Officer I	Paul C. Agnon	IL14		40,498	0	7,363	12/17/09		47,861	\$12,061	\$0	0	694	\$174	\$0	\$0	12,929	60,790		
49	914	Conservation Officer II	Roger L. Watson	IL-15		43,440	0	7,898	05/04/09	576	51,914	\$13,082	\$0	0	753	\$174	\$3,164	\$385	17,558	69,472		
50	942	Conservation Officer I	Mark J.D. Agnon	JL-12		39,180	0	7,124	11/27/08	1,143	47,447	\$11,957	\$0	0	688	\$174	\$1,308	\$0	14,127	61,574		
51	943	Conservation Officer I	Mark G.C. Villagomez	JL-13		37,805	0	6,874	03/21/09	702	45,381	\$11,436	\$0	0	658	\$174	\$1,308	\$180	13,756	59,137		
52	944	Conservation Officer I	Richard M. Ragadio	IL-13		39,128	0	7,114	12/12/09	0	46,242	\$11,653	\$0	0	671	\$174	\$3,606	\$413	16,516	62,758		
53	945	Conservation Officer I	Frankie C. Quinata	IL-13		37,805	0	6,874	04/12/09	602	45,281	\$11,411	\$0	0	657	\$174	\$0	\$0	12,241	57,522		
54	917	Conservation Officer I	Kristoffer B. Castro	IL-03		24,999	0	4,545	06/12/06	445	29,989	\$7,557	\$404	0	435	\$174	\$2,233	\$270	11,073	41,062		
SubTotal:										11,790	11,790	\$2,971		171				3,142	14,932			
SubTotal:										392,082	11,790	71,287	4,850	480,009	\$120,962	\$404	0					

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Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
Position No.	Position Title	Name of Incumbent	Grade Step	Prog %	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical Premium	Dental Premium	Total Benefit (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (E+F+G+I)	Retire (DDI) J *25.20%	Social Security (L) 15.52*26PP*	Medicare (M) (6.2% * J)	Life (N) 1.45%*J					Life (O) (I)
Acct No. 5101E091622E1101 Coordination & Administration (Federal)																				
1	870	Chief, DAWR	Celestino F. Agnon	Q-09	30%	\$16,947	\$0	\$0	\$0	\$16,947	\$4,271	\$122	\$246	\$87	\$1,803	\$206	\$6,734	\$23,681		
2	871	Assistant Chief, DAWR	Jay T. Gutierrez	O-09	30%	14,201	0	0	0	14,201	\$3,579	\$122	206	\$87	\$1,803	\$206	\$6,003	20,204		
3	881	Clerk Typist I	Noreen TC. Evangelista	D-02	50%	9,504			1/16/08	445	9,949	\$2,507	\$242		144	\$87	\$919	\$115	\$4,014	13,963
4	885	Administrative Aide	Vacant	F-01	80%	14,108	0	0		0	14,108	\$3,555	\$122	0	205	\$174	\$3,164	\$385	\$7,605	21,713
5	886	Clerk Typist III	Ester SM. Morris	F-10	30%	7,407	0	0	12/15/09	0	7,407	\$1,867	\$0	0	107	\$87	\$654	\$0	2,715	10,122
6	887	Administrative Officer	Alan G. Van Aken	L-11	30%	12,352	0	0	01/09/09	220	12,572	\$3,168	\$404	0	182	\$87	\$0	\$0	3,841	16,413
Subtotal:						74,519				665	75,184	\$18,946	\$1,012	0	1,090	\$609	\$8,343	\$912	30,913	106,097

Guam Endangered Species																				
Acct Nos.: 5101E091622CE102, 5101H081624SE108, 5101H061623SE118, 5101E051623118, 5101E061523SE120, 5101E091623CE103																				
7	888	Biologist I (Ornithology)	Quitugua, Jeffrey	K-08		34,518	0	0	11/04/07	1,130	35,648	\$8,983	\$404	0	517	\$174	\$3,571	\$312	13,961	49,609
8	947	Biologist II (Ornithology)	Wemmer, Paul S.	L-09		38,454	0	0	12/23/09	0	38,454	\$9,690	\$404	0	558	\$174	\$3,164	\$385	14,375	52,829
9	953	Biologist III (Aviculture)	Medina, Suzanne	M-10		43,018	0	0	12/23/08	1,255	44,273	\$11,157	\$404	0	642	\$174	\$3,164	\$0	15,541	59,814
10	975	Biologist II (Aviculture)	Anderson, Caplan	L-05		33,150	0	0	01/31/09	995	34,145	\$8,605	\$404	0	495	\$174	\$1,308	\$180	11,166	45,311
11	896	Biologist IV (Wildlife)	Vacant	N-03		34,947	0	0		0	34,947	\$8,807	\$404	0	507	\$174	\$3,164	\$385	13,440	48,387
12	992	Fish & Wildlife Tech II (Avicul)	Ganaden, Dante P.	H-04		23,720	0	0	10/25/08	1,249	24,969	\$6,292	\$404	0	362	\$174	\$1,308	\$0	8,540	33,509
13	993	Fish & Wildlife Tech II (Avicul)	Quenga, John Anthony S.	I-09		31,014	0	0	12/05/08	891	31,905	\$8,040	\$404	0	463	\$174	\$1,308	\$180	10,569	42,474
14	995	Fish & Wildlife Tech II (Avicul)	Buensucero, Dante	I-09		31,014	0	0	12/05/08	891	31,905	\$8,040	\$404	0	463	\$174	\$1,838	\$231	11,150	43,055
15	998	Biologist II (Herpetology)	Petkov, Petco	L-08		37,128	0	0	10/25/09	0	37,128	\$9,356	\$404	0	538	\$174	\$1,308	\$180	11,961	49,089
16	1,002	Fish & Wildlife Tech I (Avicul)	Manibusan, Francisco	H-04		23,720	0	0	10/12/08	1,248	24,968	\$6,292	\$404	0	362	\$174	\$1,308	\$180	8,720	33,688
17	1,009	Fish & Wildlife Tech II (Avicul)	Jones, Christopher S.	I-10		32,083	0	0	04/25/09	562	32,645	\$8,227	\$404	0	473	\$174	\$4,741	\$468	14,487	47,132
18	876	Biologist III (Herpetologist)	Vice, Diane L.	M-10		43,018	0	0	12/23/09	0	43,018	\$10,841	\$404	0	624	\$174	\$2,233	\$270	14,545	57,563
19	987	Biologist I (Herpetology)	Vacant	K-02		26,197	0	0		0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306
20	1,004	Fish & Wildlife Technician I	Quintanilla, Darrell B.	H09		28,963	0	0	05/21/09	416	29,379	\$7,404	\$404	0	426	\$174	\$1,838	\$231	10,477	39,856
21	1,003	Fish & Wildlife Technician I	Wolford, Raymond F.	H-09		28,963	0	0	05/21/09	416	29,379	\$7,404	\$404	0	426	\$174	\$0	\$0	8,408	37,787
22	1,010	Fish & Wildlife Technician II	Vacant	I-01		21,389	0	0		0	21,389	\$5,390	\$404	0	310	\$174	\$3,164	\$312	9,754	31,143
23	1,013	Biologist III (Herpetologist)	Calaustra, Cheryl M.	M-04		34,056	0	0	03/16/09	1,045	35,101	\$8,845	\$404	0	509	\$174	\$1,308	\$180	11,420	46,521
24	868	Fish & Wildlife Technician I	Vacant	H-01		19,974	0	0		0	19,974	\$5,033	\$404	0	290	\$174	\$3,164	\$385	9,450	29,424
25	877	Biologist III (Ornithology)	Vacant	M-03		32,263	0	0		0	32,263	\$8,130	\$404	0	468	\$174	\$3,164	\$385	12,725	44,988
26	878	Biologist I (Ornithology)	Vacant	K-02		26,197	0	0		0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306
27	880	Fish & Wildlife Technician I	Vacant	H-01		19,974	0	0		0	19,974	\$5,033	\$404	0	290	\$174	\$3,164	\$385	9,450	29,424
28	959	Biologist I (Ornithology)	Vacant	K-02		26,197	0	0		0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306
29	990	Fish & Wildlife Technician II	Vacant	I-01		21,389	0	0		0	21,389	\$5,390	\$404	0	310	\$174	\$3,164	\$385	9,827	31,216
30	1,006	Fish & Wildlife Technician I	Vacant	H-01		19,974	0	0		0	19,974	\$5,033	\$404	0	290	\$174	\$3,164	\$312	9,377	29,351
31	1,012	Biologist II (Ornithology)	Vacant	L-02		28,178				0	28,178	\$7,101	\$404	0	409	\$174	\$3,164	\$312	11,563	39,741
SubTotal:						739,498				10,098	749,596	\$188,898	\$10,100	\$0	10,869	\$4,350	\$63,201	\$6,813	284,231	1,033,827

Guam Sports Fish Investigation																				
Acct No.: 5101H071623DC120, 5101H071623SE112, 5101E041623SE109, 5101E051623SE107, 5101E091623CE114																				
32	872	Biologist IV (Fisheries)	Vacant	N-03		34,947	0	0		0	34,947	\$8,807	\$404	0	507	\$174	\$3,164	\$385	13,440	48,387
33	874	Biologist III	Flores, Thomas P., Jr.	M-11		44,524	0	0	04/25/09	779	45,303	\$11,416	\$404	0	657	\$174	\$1,308	\$180	14,139	59,442
34	889	Fish & Wildlife Technician I	Tajeron, Lillian R.	H-06		25,967	0	0	08/15/09	166	26,133	\$6,586	\$404	0	379	\$174	\$0	\$0	7,542	33,675
35	893	Fish & Wildlife Technician I	Dupree, Stanley	H-04		23,720	0	0	10/25/08	1,248	24,968	\$6,292	\$404	0	362	\$174	\$1,308	\$180	8,720	33,688
36	901	Biologist II (Freshwater)	Tibbatts, Rodney B.	L-07		35,802	0	0	01/26/10	0	35,802	\$9,022	\$404	0	519	\$174	\$1,308	\$180	11,607	47,409
37	923	Fish & Wildlife Technician I	Quintanilla, Carlos S.	H-06		25,967	0	0	2/17/2009	166	26,133	\$6,586	\$404	0	379	\$174	\$3,164	\$385	11,091	37,224
38	963	Fish & Wildlife Technician II	Gesner, Jonathan P.	I-12		34,368	0	0	06/17/09	401	34,769	\$8,762	\$404	0	504	\$174	\$3,164	\$0	13,008	47,777
39	1,001	Biologist I	Martin, Nathaniel E.	K-08		34,518	0	0	03/05/10	0	34,518	\$8,699	\$404	0	501	\$174	\$0	\$0	9,777	44,295
40	831	Fish & Wildlife Technician I	Franquez, Renee NC.	H-04		23,720			10/18/08	1,248	24,968	\$6,292	\$404	0	362	\$174	\$1,308	\$180	8,720	33,688
41	865	Fish & Wildlife Technician II	Wusstig, Shawn MB.	I-08		29,944			07/05/09	268	30,212	\$7,613	\$404	0	438	\$174	\$0	\$0	8,629	38,841
42	864	Fish & Wildlife Technician II	Bass, Jamie D.	I-10		32,083			04/28/09	562	32,645	\$8,227	\$404	0	473	\$174	\$1,308	\$180	10,766	43,411
43	918	Resource, Info & Educ. Ofer.	Warner, Mitchell P.	M-05		35,848			11/24/08	1,315	37,163	\$9,365	\$404	0	539	\$174	\$2,233	\$0	12,715	49,878
44	902	Biologist I	Vacant	K-02		26,197				0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306
45	948	Biologist I	Vacant	K-02		26,197				0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306
46	957	Fish & Wildlife Technician II	Vacant	I-01		21,389				0	21,389	\$5,390	\$404	0	310	\$174	\$3,164	\$385	9,827	31,216
47	971	Biologist III	Vacant	M-03		32,263				0	32,263	\$8,130	\$404	0	468	\$174	\$3,164	\$385	12,725	44,988
48	991	Fish & Wildlife Technician I	Vacant	H-01		19,974				0	19,974	\$5,033	\$404	0	290	\$174	\$3,164	\$385	9,450	29,424
SubTotal:						507,428				6,153	513,581	\$129,422	\$6,868	7,447	\$2,958	\$34,085	\$3,595	184,375	697,956	
Grand Total:						\$1,321,445	\$0	\$0			\$16,916	\$1,338,361	\$337,267	\$17,980	\$19,406	\$7,917	\$105,629	\$11,320	\$499,519	\$1,837,880

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current

[BBMR SP-1] 03/31/09

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

AGENCY: DEPARTMENT OF AGRICULTURE/ FORESTRY & SOIL RESOURCES DIVISION

PROGRAM:

FUND: 50% FEDERAL / 50% LOCAL FUND (MATCH) (5101B081612EI101/ 5101B081613EI102/103/105)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical Premium	(Q) Dental Premium	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
								Date	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * J)	Medicare 1.45%*J	Life (1/)				
1	840	Chief, Forestry Div.	Vacant	P-04	\$43,759	\$0	\$0			\$43,759	\$11,027	\$404	\$0	\$635	\$174	\$3,164	\$385	\$15,789	\$59,548
2	841	Forester I	Belmina I. Soliva	K-12	39,618	0	0	12/29/08	1,156	40,774	\$10,275	\$0	0	591	\$174	\$0	\$0	\$11,040	\$51,814
3	845	Forestry Aide II	Abelardo L. Losbanes	F-16	33,656	0	0	11/26/09		33,656	\$8,481	\$0	0	488	\$174	\$1,381	\$180	\$10,704	\$44,360
4	850	Forestry Aide II	Patrick T. Quenga	F-17	34,834	0	0	5/26/10		34,834	\$8,778	\$0	0	505	\$174	\$1,838	\$231	\$11,526	\$46,360
5	851	Forestry Aide II	Vacant	F-01	0	0	0			0	\$0	\$0	0	0		\$0	\$0	\$0	\$0
6	908	Forestry Aide I	Vacant	E-01	0	0	0			0	\$0	\$0	0	0		\$0	\$0	\$0	\$0
7	909	Administrative Assistant	Marisol A. Andrade	J-04	28,678	0	0	12/2/08	956	29,634	\$7,468	\$404	0	430	\$174	\$1,308	\$0	\$9,783	\$39,417
8	925	Forestry Aide II	Kenneth M.R. Aguon	F-12	29,329	0	0	5/26/10	0	29,329	\$7,391	\$0	0	425	\$174	\$3,164	\$385	\$11,539	\$40,868
9	926	Forestry Aide I	Johnny M. San Nicolas	E-02	26,763	0	0	8/22/10	0	26,763	\$6,744	\$404	0	388	\$174	\$3,164	\$385	\$11,259	\$38,022
10	927	Forestry Aide II	Carlo A.M. Medina	F-12	29,329	0	0	5/26/10	0	29,329	\$7,391	\$0	0	425	\$174	\$3,164	\$385	\$11,539	\$40,868
11	928	Foresrry Aide I	Vacant	E-01	0	0	0			0	\$0	\$0	0	0		\$0			\$0
12	929	Forestry Aide I	Anthony P. Gaison	E-12	27,700	0	0	8/10/10		27,700	\$6,980	\$0	0	402	\$174	\$3,164	\$385	\$11,105	\$38,805
13	943	Forester III	Vacant	N-01	0	0	0			0	\$0	\$0	0	0		\$0	\$0	\$0	\$0
14	843	Forester I	Justin K. Santos	K-01	26,197	0	0	3/30/09	899	27,096	\$6,828	\$404		393	\$174	\$1,381	\$180	\$9,360	\$36,456
			SubTotal:		319,863				3,011	322,874	\$81,364	\$1,616		4,682	\$1,740	\$21,728	\$2,516	\$113,646	\$436,520
			Hazardous Pay		3,000					3,000	\$756	\$404		44				1,204	\$4,204
			Overtime			13,500				13,500	\$3,402	\$404		196				4,002	\$17,502
			Grand Total:		322,863	13,500			3,011	339,374	\$85,522	\$2,424		4,921	\$1,740	\$21,728	\$2,516	118,851	\$458,225
			50% Federal		225,030	9,004			2,098	236,132	\$59,504	\$1,631		3,425	\$1,211	\$15,004	\$1,738	82,513	318,645
			50% Local		97,833	4,496			913	103,242	\$26,018	\$793		1,496	\$529	\$6,724	\$778	36,338	139,580